

ATTACHMENT A
General Mitchell International Airport
10 YEAR DBE COMMITMENT ACHIEVEMENTS
FOR FEDERALLY ASSISTED PROJECTS

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	10 YEAR TOTAL
CONSTRUCTION											
DBE Committed Dollars	\$ 3,650,099.00	\$ 3,511,294.00	\$ 4,012,777.00	\$ 1,653,091.00	\$ 975,533.00	\$ 3,624,984.00	\$ 1,403,387.00	\$5,361,792.00	\$4,741,039.00	\$2,281,120.00	\$ 31,215,116.00
Project Dollars	\$ 11,525,168.00	\$ 9,896,766.00	\$ 11,853,595.00	\$ 8,024,287.00	\$ 3,833,261.00	\$ 9,449,814.00	\$ 5,162,085.99	\$10,940,410.00	\$15,438,604.00	\$10,843,000.00	\$ 96,966,990.99
DBE Goal	25.00%	25.00%	25.00%	25.00%	30.00%	27.80%	28.50%	27.43%	22.42%	29.32%	
% DBE Commitment Achieved	31.67%	35.48%	33.85%	20.60%	25.45%	38.36%	27.19%	49.01%	30.71%	21.04%	32.19%
% Difference	6.67%	10.48%	8.85%	-4.40%	-4.55%	10.56%	-1.31%	21.58%	8.29%	-8.28%	
PROFESSIONAL SERVICES											
DBE Committed Dollars	\$ 518,722.00	\$ 990,034.00	\$ 756,604.00	\$ 384,839.00	\$ 4,242,405.00	\$ 1,321,183.00	\$ 442,897.69	\$1,166,380.00	\$440,960.00	\$ -	\$ 10,264,024.69
Project Dollars	\$ 2,051,867.00	\$ 4,766,828.00	\$ 3,242,562.00	\$ 1,938,525.00	\$ 15,438,210.00	\$ 3,658,994.00	\$ 2,377,167.35	\$ 3,383,079.00	\$1,137,755.00		\$ 37,994,987.35
DBE Goal	17.00%	17.00%	17.00%	17.00%	20.00%	23.80%	24.10%	26.25%	22.56%		
% DBE Commitment Achieved	25.28%	20.77%	23.33%	19.85%	27.48%	36.11%	18.63%	34.48%	38.76%		27.01%
% Difference	8.28%	3.77%	6.33%	2.85%	7.48%	12.31%	-5.47%	8.23%	16.20%		
PROCUREMENT											
DBE Committed Dollars	\$ 103,425.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 103,425.00
Project Dollars	\$ 103,425.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 103,425.00
% DBE Commitment Achieved	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Total DBE Dollars	\$ 4,272,246.00	\$ 4,501,328.00	\$ 4,769,381.00	\$ 2,037,930.00	\$ 5,217,938.00	\$ 4,946,167.00	\$ 1,846,284.69	\$ 6,528,172.00	\$ 5,181,999.00	\$ 2,281,120.00	\$ 41,582,565.69
Total Project Dollars	\$ 13,680,460.00	\$ 14,663,594.00	\$ 15,096,157.00	\$ 9,962,812.00	\$ 19,271,471.00	\$ 13,108,808.00	\$ 7,539,253.34	\$14,323,489.00	\$16,576,359.00	\$10,843,000.00	\$ 135,065,403.34
Overall Commitment Achieved	31.23%	30.70%	31.59%	20.46%	27.08%	37.73%	24.49%	45.58%	31.26%	21.04%	30.79%
Overall Assigned DBE Goal *					28.20%	27.32%	28.50%	27.35%	22.47%	29.27%	

* New Goal setting methodology used for setting FFY 2001 onwards